

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
School Games Silver Award 2016/2017	Equipment purchased for specific activities e.g. springboard
Year 4 football team represented North Northumberland at the School	Opportunities offered in EY / KS1
Games	Wider range of external coaches
All KS2 pupils engage in high quality P.E. with a P.E. specialist teacher	Further participation in inter school competitions for KS2
Participated in inter school festivals and competitions	P.E. used more to ease transition into Year 7 [used of new school
Intra school / class competitions introduced	facilities]
Introduction of sports crew / leaders [UKS2]	Participation in School Games qualifying rounds [as available]
Outdoor and Adventurous residential for lower KS2 pupils	U11 football league [Alnwick Partnership]
Range of 'active' after school clubs offered to all pupils	Increased links to & participation in local sporting clubs
Healthy week – new physical activities offered [including hula hooping]	

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	100 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	100 %
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

^{*}Schools may wish to provide this information in April, just before the publication deadline. Created by: YOUTH SPORT TRUST Supported by: LOTTERY FUNDED LOTTERY FUNDED

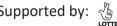


Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £9,350	Actual expenditure: £11,350		Updated: January 2018
Key indicator 1: The engagement of all put that primary school children undertake a	Percentage of actual expenditure: %			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocate	'	Sustainability and suggested next steps:
Increase fitness levels and engagement in P.E. lessons Active playtimes Physical literacy developed Sports leaders targeting different classes	Minimum 2 hours P.E. timetabled for each class even week Before school 'jog' Cybercoach Sports Leader lunchtime clu Range of after school 'activiclubs	ubs	Pupils participation Pupils able to talk about the activities they do in P.E. lessons Photographs / videos of activities Sports leader reports / photographs Newsletter and register of active after school clubs offered	Develop partnership work and shared CPD
Key indicator 2: The profile of PE and sp	Percentage of actual expenditure:			
School focus with clarity on intended impact on pupils:	ctions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:







Sports compatitions & factivals	Team cantains [V6 nunils]		Loading the colour teams	13%
Sports competitions & festivals	Team captains [Y6 pupils]	£1,500	Leading the colour teams	15/0
Shared successes	Team colours [each pupil		Pride of belonging to a	School Games
Silaieu successes	allocated to a team		[colour] team and desire to	participation
 Teamwork			achieve for the team	
Teamwork	School teams & expectations		acineve for the team	Inter school competitions
Develop self esteem	of pupils representing school		Pupils wanting to represent	& festivals
Develop sell esteelli				a restivais
Confidence building	at festivals / competitions		school at sporting events and the understanding that	
Confidence building	Success celebrated			
	Success celebrated		behavior in school may affect their selection	
			their selection	
Key indicator 3: Increased confidence	knowledge and skills of all staff in	teaching P.F. and	l sport	Percentage of actual expenditure:
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School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:	·	next steps:
Increased skills and opportunities	External Coaches [rugby,		Different activities offered to	59%
for all pupils.	cricket, tennis] to work		pupils during P.E. lessons /	
	alongside class teacher to		Healthy week	Developing external club
Opportunities to try new sports /	develop skills		·	links – continue successful
physical activities	·	£1,900	More pupils participating in	links and develop new links
	Newcastle United Foundation		different activities	·
Schemes of work purchased [as	[Football / multiskills / match			
required] to develop progression	fit & onside] working in		More pupils participating in	
through school	partnership with the class	C4 000	afterschool clubs / teams	
	teacher.	£4,000		
		£750	More pupils joining local clubs	
	Specialist P.E. teacher	L/30	/ teams [outside of school]	
	employed		[
	Healthy week – new activities			
	offered			









Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of actual expenditure:	
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Opportunities to try new sports / physical activities for a set period of time After school clubs offered Opportunities to represent the school on a school team Additional achievements: Healthy week used to introduce new / different physical activities to the pupils School Games Mark applied for / achieved	Ensuring equipment is available to offer new activities / sports e.g. weighted hula hoops. * Sports Leaders running lunchtime clubs Vary clubs each term – football / rugby / gymnastics / dance / tennis / cricket Participation in individual / team events whenever possible Investigate opportunities for new taster activities to be offered in Healthy week Reapply for School Games	£1,750	Photographs of pupils participating in new activities Purchasing of equipment — hula hoops Register of 'active' after school club attendance Photographs, record of pupils representing school on teams / individual events Activities offered during Healthy week Application for school games mark	15% CPD opportunities and shared good practice with other schools
Key indicator 5: Increased participation	Mark on in competitive sport			Percentage of actual expenditure:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:









½ termly intra / inter school	Intra class competitions		Class competitions [team	2%
competitions -	organised by Mrs Burroughs in	£250	colours] – points awarded –	
intra class competitions will	P.E. lessons at the end of a		winning team [across KS2 /	Renew school strips for
involve all pupils	block of lessons, supported by		whole school]	sporting events / school
	the sports leaders.			teams as necessary
Inter school will involve teams of			Participation in interschool	
pupils / individuals	Inter school competitions		competitions	Travel costs
	organised by Mrs Burroughs		Sports board in hall	
Opportunities to represent the				P.E. teacher time
school on a school team	Participation in inter school		U11 football league	
	competitions organised by			
U11 football team – Alnwick	external coaches / other		UKS2 cricket teams	
Partnership League	schools		[mixed/girls]	
			Number of pupils representing	
			school on a school team /	
			individual sport	







